

W. T. B. I.

AGENDA COVER MEMO

Date: December 8, 2004

To: Board of County Commissioners

Department: Health & Human Service

Presented by: Rob Rockstroh



Agenda Title: ORDER _____ / IN THE MATTER OF DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR TO SIGN A CONTRACT WITH WHITE BIRD CLINIC IN THE AMOUNT OF \$259,278 FOR MENTAL HEALTH CRISIS SERVICES FOR THE PERIOD OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005.

I. MOTION

ORDER _____ / In the Matter of Delegating Authority to the County Administrator to Sign a Contract with White Bird Clinic in the Amount of \$259,278 for Mental Health Crisis Services for the Period October 1, 2004 through September 30, 2005.

II. ISSUE OR PROBLEM

Board Order #04-10-13-3 awarded a contract to White Bird Clinic in the amount of \$166,130 to provide 24 hour seven day a week mental health crisis services. Since this award, additional funds have become available to provide crisis services for mental health clients. These additional funds are beyond the signature authority of the County Administrator.

III. DISCUSSION

A. Background

Lane County Health and Human Services is coordinating a 24-hour seven-day-a-week mental health crisis services within the Human Services Commission, Lane County Mental Health and LaneCare programs. Board Order #04-10-13-3 awarded White Bird Clinic a contract in the amount of \$166,130 to provide these services. Since the award of this contract, additional mental health crisis funds have become available through state allocation. These crisis funds will specifically be utilized to either divert clients with a mental health crisis from the Sacred Heart Johnson unit by providing intensive community services or provide intensive community services that will allow for a shorter stay at the Johnson Unit and assist the client to transition back into the community.

The Request for Proposal, through which this contract was awarded, states (page 1) that if additional funds up to \$300,000 are allocated for crisis services by Lane County during the contract period, Lane County reserves the right to disburse those funds through this process.

Additional amount of funds available is \$93,148. Total amount of funds for this contract is now \$259,278 for one contract year. The funding is a blend of three funding sources. LaneCare is funding \$63,612. Mental Health Community Crisis Services (MHS #25) funds are \$152,987 and Human Services Commission is funding \$42,679.

B. Analysis

White Bird works closely with all major service systems in Eugene and Lane County including ambulance services, medical, alcohol/drug, police and transportation resources. White Bird clinic conducts daily coordination with agencies within these systems. White Bird Clinic also works closely with Sacred Heart Emergency Department, Royal Avenue Shelter Care program, CAHOOTS and the client's primary care physician and family or support system.

Sacred Heart Johnson Unit is currently experiencing a tremendous surge of mental health clients who are requiring hospitalization or are presenting themselves at the Emergency Department for evaluation and treatment. The expectation is that with these additional funds, White Bird Clinic will be able to provide additional staff for after hours and week ends and divert or reduce hospitalization with intensive community based services.

C. Alternatives / Options

1. To delegate authority to the County Administrator to sign a contract with White Bird Clinic in the amount of \$259,278 for mental health crisis services. With the signing of this contract, White Bird Clinic will be able to hire additional staff to provide intensive community based services.
2. Not to delegate authority to the County Administrator to sign a contract with White Bird Clinic in the amount of \$259,278 for mental health crisis services. If the contract is not signed, White Bird will not be able to hire additional staff to provide intensive community based services to meet the demand of mental health crisis needs of the community.

D. Recommendation

To approve the motion stated above.

E. Timing

The effective date of the beginning of this contract is October 1, 2004.

IV. IMPLEMENTATION

Upon Board action, the Department of Health & Human Services will complete the contract and forward the contract to the County Administrator for signature. The effective date of the contract will be October 1, 2004.

V. ATTACHMENT

Board Order

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER:) IN THE MATTER OF DELEGATING AUTHORITY TO THE
) COUNTY ADMINISTRATOR TO SIGN A CONTRACT WITH
) WHITE BIRD CLINIC IN THE AMOUNT OF \$259,278 FOR
) MENTAL HEALTH CRISIS SERVICES FOR THE PERIOD
OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005

WHEREAS, Lane County Health and Human Services is coordinating 24-hour seven-day-a-week mental health crisis services within the Human Services Commission, Lane County Mental Health, and LaneCare programs; and

WHEREAS, Board Order #04-10-13-3 awarded a contract to White Bird Clinic to provide these mental health crisis services; and

WHEREAS, additional funds from state allocation in the amount of \$93,148 have been received for deliver mental health crisis services; and

WHEREAS, these additional funds are beyond the signature authority of the County Administrator

NOW THEREFORE, IT IS HEREBY ORDERED that the County Administrator by delegated the authority to sign a contract with White Bird Clinic in the amount of \$259,278 for mental health crisis services for the period October 1, 2004 through September 30, 2005.

DATED this _____ day of December 2004.

Bobby Green, Sr., Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 11/30/04 lane county
J. Laidlaw
OFFICE OF LEGAL COUNSEL

December 8, 2004 Agenda Item

Zoe and Teresa,

ORDER / In the Matter of Delegating Authority to the County Administrator to sign a contract with White Bird Clinic in the Amount of \$259,278 for Mental Health Crisis Services for the Period October 1, 2004 through September 30, 2005.

Revenue Allocation		fiscal year 04-05				
Fund	Org	Account Code		Amount		
285	3427030		453132	\$32,067		
286	3427460		453132	\$114,740		
287	3427730-48100		453132	\$47,705		
Total				\$194,512		
Expense		fiscal year 04-05				
285	3427030		512211	\$32,067	WhiteBird	
286	3427460		512211	\$114,740	WhiteBird	
287	3247730-48100		512211	\$47,705	WhiteBird	
Total				\$194,512		
Revenue Allocation		fiscal year 05-06				
Fund	Org	Account Code		Amount		
285	3427030		453132	\$10,612		
286	3427460		453132	\$38,247		
287	3427730-48100		453132	\$15,907		
Total				\$64,766		
Expense		fiscal year 05-06				
285	3427030		512211	\$10,612	Whitebird	
286	3427460		512211	\$38,247	Whitebird	
287	3247730-48100		512211	\$15,907	Whitebird	
Total				\$64,766		